



NOTTINGHAM CITY COUNCIL
ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE

Date: Tuesday 11 June 2019

Time: 5:30pm

Place: LB 41 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Adrian Mann **Direct Dial:** 0115 876 4468

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|-----------|---|---------------|
| 1 | APPOINTMENT OF THE CHAIR AND VICE CHAIR | |
| 2 | APOLOGIES FOR ABSENCE | |
| 3 | DECLARATIONS OF INTERESTS | |
| 4 | MINUTES
Minutes of the meeting held on 13 March 2019, for confirmation | 3 - 8 |
| 5 | NOTTINGHAMSHIRE POLICE
Area update | Verbal Report |
| 6 | COMMUNITY PROTECTION
Area update | Verbal Report |
| 7 | BLUE GREEN INFRASTRUCTURE PROJECT
Project update | Verbal Report |
| 8 | LEAD ORGANISATION - GOUNDWORK NOTTINGHAM
Area update | Verbal Report |
| 9 | NOTTINGHAM CITY HOMES - UPDATE AND APPROVALS
Report of the Chief Executive of Nottingham City Homes | 9 - 32 |
| 10 | APPOINTMENT OF COMMUNITY REPRESENTATIVES
Report of the Director of Community Protection | 33 - 40 |

11	WARD REPORTS Report of the Director of Community Protection	41 - 62
12	WARD COUNCILLOR BUDGET SPENDING APPROVALS Report of the Director of Community Protection	63 - 70
13	AREA CAPITAL FUND Report of the Director of Community Protection	71 - 78
14	FUTURE MEETING DATES For discussion	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

WEST AREA COMMITTEE

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 13 March 2019 from 5:30pm to 6:22pm

Membership

Present

Councillor Marcia Watson (Chair)
Councillor Glyn Jenkins (Vice Chair)
Councillor Graham Chapman
Councillor Patience Uloma Ifediora
Councillor Mohammed Saghir
Councillor Wendy Smith
Councillor Malcolm Wood

Absent

Councillor Carole McCulloch

Colleagues, partners and others in attendance:

Insp Gordon	- Nottinghamshire Police
Fenwick	
Iffat Iqbal	- Neighbourhood Development Officer
Adrian Mann	- Governance Officer
Kristian Murden	- Tenancy and Estate Manager, Nottingham City Homes
Chelsea Owen	- Community Protection Officer
Debbie Royle	- Neighbourhood Development Officer
Liam Searle	- Neighbourhood Development Officer
Christine Willetts	- Community Representative, Nottingham Tartanaires

39 APOLOGIES FOR ABSENCE

Councillor Carole McCulloch

40 DECLARATIONS OF INTERESTS

None.

41 MINUTES

The minutes of the meeting held on 12 December 2018 were confirmed as a true record and signed by the Chair.

42 ITEMS FROM COMMUNITY REPRESENTATIVES

Christine Willetts, Community Representative of the Nottingham Tartanaires, gave a verbal report on Community activities in the Aspley Ward. The following points were discussed:

- (a) the funding of an Aspley Christmas Tree for 2018 had been successful and a 2019 tree was being planned, with an aim for greater publicity at an earlier stage. The businesses on Aspley Lane are good contributors who give a strong level of support and it is planned to set up a stall in the area to raise funds.

RESOLVED to note the verbal reports of the Community Representatives.

43 NOTTINGHAMSHIRE POLICE - AREA UPDATE

Inspector Gordon Fenwick, of Nottinghamshire Police, gave a verbal report on Policing issues and crime statistics in the West Area. The following points were discussed:

- (a) in the Aspley Ward, the figures for February showed that crimes were down from 152 to 110 – but that there had been an increase in street robbery. These robberies occurred within the ‘A610 corridor’ and, following the implementation of a patrol and trigger plan, a suspect was arrested and charged with a number of offences. There had been 3 residential burglaries during February, with 1 during the last fortnight, and 3 vehicle offences. A local team is focusing on instances of anti-social behaviour along the Sherborne Road. During the morning of 13 March, an argument occurred between two girls who attended the same school, resulting in one of the girls being injured with a pair of scissors. The incident is understood to have been a personal dispute, but tensions are being monitored in the ward;
- (b) in the Bilborough Ward, the crime figures for February showed a slight increase, but burglaries were down from 9 to 6. Unfortunately, a number of incidents, including one hate crime, had occurred along Bracebridge Drive. Increased patrols are taking place and the Inspector would like to meet with the Neighbourhood Development Officer and Action Team to discuss a dispersal notice and the installation of CCTV;
- (c) in the Leen Valley Ward, the figures for February showed a level crime rate with 56 incidents in February, including 2 vehicle offenses (representing a 70% decrease) and 15 reports of anti-social behaviour, which were largely neighbour disputes;
- (d) a national initiative to reduce knife crime is underway, with the Police focusing on enforcement against known perpetrators (some of whom are attached to gangs that are active in other areas of the City), home interventions and education. Officers were going into the local schools to talk to Year 11 students, with the ‘Mini Policing’ programme to start in primary schools from Easter. The appointment process for a Schools Officer has nearly concluded and the new role holder will be able to attend West Area Committee meetings in the future, to provide updates;
- (e) drugs-related crime remains level, with Police acting on intelligence as it becomes available to carry out raids;
- (f) during spring and summer, the Police will be very glad to join councillors at any community engagement events, to help build positive relationships.

RESOLVED to note the verbal report of Nottinghamshire Police.

44 COMMUNITY PROTECTION UPDATE

Chelsea Owen, Community Protection Officer, gave a verbal report on Community Protection issues in the West Area from the end of January to the start of March. The following points were discussed:

- (a) in the Aspley Ward, dog fouling issues had reduced and work continued on operations and education, with only 1 fine levied and no complaints within the last 2-3 weeks. There had been 21 littering operations, 10 fly-tipping investigations had been carried out and 10 untaxed cars had been removed from the road. The anti-social use of off-road motorbikes is still an issue and high-visibility patrols are in place. Community Protection Officers are carrying out a number of engagements with families and the wider community;
- (b) in the Bilborough Ward, dog fouling issues had reduced and work continued on operations and education, but the number of penalty notices issued for littering had increased and 10 instances of fly-tipping were under investigation. Visible patrols are in place and no instances of the anti-social use of off-road motorbikes have been reported. Good work is taking place with landlords relating to problem tenants and a number of community engagement sessions are being carried out;
- (c) in the Leen Valley Ward, a new Community Protection Officer has been appointed. Fly tipping has increased and high visibility patrols are in place in problem areas. The anti-social use of off-road motorbikes is decreasing, but there are significant parking issues around a local school leading to problems between residents and parents dropping off and collecting children, which need to be resolved. A community litter pick was carried out and there is one ongoing neighbour dispute due to a barking dog.

The Chair noted that, if committee members had any Community Protection issues to raise, they could email these to the Community Protection Officer.

RESOLVED to note the verbal report of Community Protection.

45 NOTTINGHAM CITY HOMES UPDATES AND APPROVALS

Kristian Murden, Tenancy and Estate Manager for Nottingham City Homes, presented an update on the key issues and themes related to the local priorities and wider housing strategy for the area. The following points were discussed:

- (a) recent performance is improving well, rent collection is good, tenancy sustainment is above target and property void times are low. A number of cases of gardens in bad condition are being dealt with. The Big Spring Clean will take place shortly. Officers are identifying the properties most in need of repair and maintenance, and a great deal of work had been carried out to ensure that all of the funding for the closing financial year is spent effectively;
- (b) it was requested that a Nottingham City Homes information board on the Bracebridge Green was removed;

- (c) Gillian Bainbridge has been nominated for the TPAS 'Tenant of Leaseholder of the Year' award for her significant contribution to her neighbourhood;
- (d) the Tenant Involvement Team will engage with the residents of Foxtan Gardens, Aspley to discuss improvements to the properties, and a summer garden party is being planned;
- (e) the proposed new railings for Denewood Crescent, Bilborough are a different design to previous installations, but the work will be carried out under the Ward budget for general area improvements without cost to the residents (all of whom will be contacted), whether they are tenants or freeholders.

RESOLVED to:

- (1) note the report on the key issues and themes relating to the local priorities and wider housing strategy for the area;**
- (2) note the allocation of funds for 2018/19;**
- (3) approve the Area Capital Programme funding request for four projects at a total cost of £176,490.36.**

46 WARD REPORTS

Liam Searle, Neighbourhood Development Officer, presented a report on the current ward priorities, issues and engagement opportunities.

RESOLVED to note the Ward Repots.

47 DELEGATED AUTHORITY SPENDING APPROVALS

Debbie Royle, Neighbourhood Development Officer, presented a report on the use of the Committee's authority delegated to the Director of Neighbourhood Services for projects funded by Ward Councillor Budgets.

RESOLVED to note the report on project spending delegated to the Director of Neighbourhood Services.

48 AREA CAPITAL FUND

Iffat Iqbal, Neighbourhood Development Officer, presented a report on the latest spending proposals under the Area Capital Fund. The following points were discussed:

- (a) the installation of a CCTV sign at a playground in the Bilborough Ward at a cost of £70 had been omitted from the report in error and was added to the list of schemes.

RESOLVED to:

- (1) note the Area Capital funds available to the Aspley, Bilborough and Leen Valley Wards;**
- (2) approve the four new schemes for the Bilborough and Leen Valley Wards, at an estimated cost of £29,650.**

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ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE
11 JUNE 2019

Title of paper:	Nottingham City Homes – Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Kristian Murden kristian.murden@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Construction Repairs and Maintenance, Rents, Tenant & Leaseholder Involvement Team	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter	<input type="checkbox"/>	
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>	
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>	
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>	
Help keep your energy bills down	<input type="checkbox"/>	
Good access to public transport	<input type="checkbox"/>	
Nottingham has a good mix of housing	<input type="checkbox"/>	
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>	
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>	
Support early intervention activities	<input type="checkbox"/>	
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>	
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes that link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2018/19, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee. The figure reported to this Area Committee is an accurate account of what budget is remaining.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None.

6 EQUALITY IMPACT ASSESSMENT (EIA)

6.1 An EIA is not required.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 None.

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None.

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NCH update report



Time: 5:30pm

Date – June 2019

Presented by: Kristian Murden

Page 13

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Denewood Cres fencing phase 3 has recently completed and consultation is underway for phase 4 (the final phase), which will be on site during June.</p> <p>Lindfield Road walls are due for completion this Financial Year with the final funding for the privates required to complete the final properties. Customers have been advised that works will continue.</p> <p>All works are now complete at Strelley Social Club this comprising new front dwarf wall and railings, new gates, trees and tarmac to from pedestrian entrance.</p>	Information
2	Area Regeneration and Environmental Issues	<p>Garage demolition</p> <p>Seaton Crescent - old demolition to include extra parking to finish left as Green space.</p> <p>20 & 22 Chingford Road, Beechdale - grass area, potential for development.</p> <p>Garages to rear of 36 Glaisdale Drive East, Bilborough - tenants and councillors recommended buildings couple of bungalows if there is enough room.</p>	Decision

	<p>Garages adjacent to 1 Kildonan Close, Strelley - Grass area, potential for development.</p> <p>Garages North of 8 Prestwick Close - Parking.</p> <p>Grander Designs</p> <p>Foxton Gardens is due next financial year. Planning permission will be required. Works will include fire alarms, access control, CCTV. Consultation with residents will be arranged before works start.</p> <p>Orchard Court is now complete with a ribbon cutting having taken place</p> <p>Improvement works</p> <p>We are currently evaluating tender returns for kitchens, bathrooms and roofing.</p>	
3	<p>Tenant Academy</p> <p>The new Tenant Academy prospectus for the period from January to June 2019 is now available providing training to Nottingham City Homes' residents. Hard copies can be requested by calling 0115 74 691100, or involved@nottinghamcityhomes.org.uk or downloaded online at:</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p> <p>Become a Street and Block Champion</p> <p>We already have over 100 champions within our communities helping to make their neighbourhood a better place to live. We want to have many more!</p> <p>Find out more by visiting the website</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/help-improve-your-neighbourhood/love-my-place/</p>	X

4	Tenant and Residents Associations updates	<p>Broxtowe Community Club – The Pocket Park will soon have its own water supply funded by Nottingham City Homes Construction, Repairs and Maintenance team.</p> <p>The group will soon confirm their new meeting dates. The group still continue with the running of their over 50's club and craft activities for the Community.</p>	X
5	Area Performance Figures	See attached Report	X
6	Good news stories & positive publicity	<p>Following on from last year's enormous success with Aspley Housing Offices Big Spring Clean along the entire length of Lindfield Road in Broxtowe, the team have now identified two further streets to stage this years event. Bidford Road & Withern Road, which are areas that are often fly-tipped, will be the focus for a combined clean up by NCH, NCC & Local Residents. It has been agreed by partners to undertake this on Friday 14th June 2019.</p>	X

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Area report - Aspley, Bilborough & Leen Valley

Generated on: 11 May 2019

AC3-1 Anti-social behaviour

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Aspley <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	80.99%			89.54%	97.37%	Performance below target, however a number of cases have now either been resolved at Court Stage or are awaiting court dates for enforcement action.
% of ASB cases resolved – Aspley <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	100%			100%	99.39%	Fantastic work by the team to maintain high standards of case management and outcomes
Number of new ASB cases – Aspley <i>Note: Data for this PI is only available by Housing Office.</i>		297			309	525	Performance remains strong within the team in terms of tackling a varying type of Anti-Social Behaviour within the Ward. We are currently carrying the highest number of cases Citywide, however we are working closely with our partners in Community Protection to bring successful resolutions in many cases.
Tenant satisfaction with the ASB	87.00%	82.69%			87.25%	86.53%	The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q4

<p>service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i></p>							<p>2018/19 is 67.92. Performance in Q4 has fallen below the 87% target. Work is underway identify the reason and to develop a plan of action for improvement.</p> <p>We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 53 surveys were completed during Q2; this is a return rate of 41%</p> <p>Case quality assurance is a top priority and we will continue to deliver victim focused case supervision with a move towards reflective practice. This will provide an opportunity for managers to quality assure the work of Housing Patch Managers, encourage reflection and ensure victim focused case management.</p>
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AC3-2 Repairs

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Aspley, Bilborough & Leen Valley <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.21%			93.8%	95.55%	WS-May 2019 Performance is above target at 97.21%. Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within target. All Trade Colleagues have received core skill training in all basic trades to help increase Right First Time performance.
% of repairs completed in target – Aspley Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.24%			93.73%	95.45%	WS-May 2019 Performance is above target at 97.24%. Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within target. All Trade Colleagues have received core skill training in all basic trades to help increase Right First Time performance.
% of repairs completed in target – Bilborough Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.21%			94.01%	95.49%	WS-May 2019 Performance is above target at 97.21%. Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within target. All Trade Colleagues have received core skill training in all basic trades to help increase Right First Time performance.
% of repairs completed in target – Leen Valley Ward	96%	97.1%			93.08%	96.41%	WS-May 2019 Performance is above target at 97.1%. Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within target. All Trade Colleagues have received

<i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>							core skill training in all basic trades to help increase Right First Time performance.
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AC3-3 Rent Collection

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.42%			100.56%	100.29%	<p>This indicator is ahead of target, we have collected more than the 100% set. It is slightly down on the same point last year, which saw an out turn of 100.68%. However this is to be expected to some extent with the roll out of Universal Credit and the impact of tenants now having to pay rent instead of this being covered by Housing Benefit. We are expanding the team and creating a new Universal Credit Team to meet this challenge in the new financial year. We will also continue our "Rent First" approach.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.25%			0.37%	0.36%	<p>This performance indicator is well within target. We have reduced evictions year-on-year and this year to date we have carried out 45 evictions, this compares with 81 at the same point last year.</p>

AC3-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Aspley, Bilborough & Leen Valley</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	18.48			25.61	30.45	See below
<p>Average void re-let time (calendar days) – Aspley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	17.47			30.82	33.64	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Bilborough Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	25.05			22.56	29	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>

<p>Average void re-let time (calendar days) – Leen Valley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	24.12			29.69	25.35	<p>The target was not met during this period. The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
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AC3-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Aspley, Bilborough & Leen Valley <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		33			46	27	See below
Number of lettable voids – Aspley Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		18			24	13	The number of empty homes dropped by one during this period
Number of lettable voids – Bilborough Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		10			19	13	The number of empty homes dropped by two during this period
Number of lettable voids – Leen Valley Ward		5			3	1	The number of empty homes increased by one during this period

Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.

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AC3-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – AC - Aspley, Bilborough & Leen Valley</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		2			0	0	See below
<p>Number of empty properties awaiting decommission – Aspley Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present
<p>Number of empty properties awaiting decommission – Bilborough Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being</i></p>		2			0	0	There are two properties awaiting demolition to allow for a proposed new build development

<i>decommissioned and / or demolished.</i>							
<p>Number of empty properties awaiting decommission – Leen Valley Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present

AC3-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Aspley, Bilborough & Leen Valley <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>		97.55%			99.09%	94.94%	performance exceeds target which is pleasing in uncertain economic times
Percentage of new tenancies sustained - Aspley Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.77%			98.9%	93.85%	Performance is slightly below target, however the team are working hard with partners and other NCH officers to sustain tenancies wherever possible.
Percentage of new tenancies sustained - Bilborough Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.35%			99.06%	95.27%	Performance is slightly below target, however staff are working hard to sustain tenancies where possible. This is in conjunction with partners and other NCH Officers in the Tenancy Sustainment Teams.
Percentage of new tenancies sustained - Leen Valley Ward <i>Note: This PI measures the number of new tenants who are still in their</i>	96.5%	97.73%			100%	98.04%	Performance is only slightly under target, which shows the hard work staff have committed to sustaining tenancies where possible.

tenancy 12 months later.

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APPENDIX 3 – Aspley, Bilborough and Leen Valley

Area	Ward	Actual Budget (including carry over from 2018/19)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£124,662.86	£0	£0	£0	£124,662.86
3	Bilborough	£105,176.90	£0	£0	£0	£105,176.90
3	Leen Valley	£10,785.58	£0	£0	£0	£10,785.58

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval

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ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE
11 JUNE 2019

Title of paper:	Community Representatives	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Iffat Iqbal, Neighbourhood Development Officer (0115 8833837, iffat.iqbal@nottinghamcity.gov.uk) Debbie Royle, Neighbourhood Development Officer (0115 8833739, debbie.royle@nottinghamcity.gov.uk) Liam Searle, Neighbourhood Development Officer (0115 8833738, liam.searle@nottinghamcity.gov.uk)	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhoods & Community Engagement (07983718859, heidi.may@nottinghamcity.gov.uk)	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development	<input type="checkbox"/>	
Schools	<input type="checkbox"/>	
Planning and Housing	<input type="checkbox"/>	
Community Services	<input checked="" type="checkbox"/>	
Energy, Sustainability and Customer	<input type="checkbox"/>	
Jobs, Growth and Transport	<input type="checkbox"/>	
Adults, Health and Community Sector	<input type="checkbox"/>	
Children, Early Intervention and Early Years	<input type="checkbox"/>	
Leisure and Culture	<input type="checkbox"/>	
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>	
Summary of issues (including benefits to citizens/service users):		
The report invites the Area Committee to formally appoint Community Representatives from the Aspley, Bilborough and Leen Valley Wards onto the Area Committee as required by the Terms of References for the Role of Area Committee Community Representatives. Local organisations are invited annually to nominate a representative to the Area Committee. The role of the Community Representative and the procedure for accepting nominations is outlined in Appendix 1.		
Recommendation(s):		
1	To appoint Community Representatives from the Aspley, Bilborough and Leen Valley and Wards, as set out in Appendix 2, to the Area Committee for the municipal year 2019/20.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Council's Constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision-making process alongside councillors.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year, the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside councillors.
- 2.3 The Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm Community Representatives at the start of each municipal year, normally a meeting in May, and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area Committee for the municipal year 2019/20 were received from groups and community organisations and these are listed in Appendix 2.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT (EIA)

7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None.

Appendix 1

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings, try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfil your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision-making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities, which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e., have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy).
- All community group representatives (except those representing citywide organisations) should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May). Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the Area Committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee.

- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee.
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representatives' expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Neighbourhood Development Officers prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year, Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make-up of the area. Where under-representation exists, citywide groups may be approached for representation.
- Once per year (normally in March) the Neighbourhood Management Team will send out nomination forms to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings.
- Neighbourhood Development Officers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make-up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Neighbourhood Management Team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee.
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

Appendix 2

Ward	Organisation	Name
Leen Valley	Indaba Hut Cafe	Louise Matthews
Leen Valley	Whitemoor Residents Association	Nigel
Bilborough	And sew it begins	Tracey High
Bilborough	Woodhouse Park Association	Stuart Lawrenson
Aspley	Evolve CIC	Lianne Taylor

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ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE
11 JUNE 2019

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Iffat Iqbal, Neighbourhood Development Officer (0115 8833837, iffat.iqbal@nottinghamcity.gov.uk) Debbie Royle, Neighbourhood Development Officer (0115 8833739, debbie.royle@nottinghamcity.gov.uk) Liam Searle, Neighbourhood Development Officer (0115 8833738, liam.searle@nottinghamcity.gov.uk)	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focuses on current priorities and issues facing the three wards within the area and gives details of forthcoming events and activities. It also highlights the latest issues being addressed through regular Neighbourhood Action Team meetings.		
Recommendation(s):		
1	To note the progress on Ward Priorities and other supporting information, including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendices 1-3).	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each ward has agreed priorities that link to the Council's current ambitions contained in the latest City Council Plan 2015-19. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at Neighbourhood Action Team (NAT) meetings and various groups and activities involving councillors, residents, and local groups.
- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by the NDOs and supported by core partners, including Nottingham City Homes NCH, Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward Priorities are identified through a range of sources, including citizens, councillors, partners and officers, and current issues will be updated for each Area Committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for councillors and community representatives, and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward Priorities, Key Issues and Opportunities for Engagement for Aspley, Bilborough and Leen Valley are shown in Appendices 1, 2 and 3 respectively, and will be updated for each Area Committee meeting.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT (EIA)

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None.

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Appendix 1 – Bilborough Ward Report

Safer Nottingham

Priority	Progress since last area committee (February 2019)	Lead
Reduce Crime/Anti-social Behaviour and Violence	<ul style="list-style-type: none"> • All Crime decrease -7.2% year to date • Violence against the person increase +34%, these are mainly public order or harassment offences • Robbery reduced -50% • Burglary reduced -54% • Theft reduced -39% • Arson and criminal damage reduced -23% • ASB reduced -39.8% • Current issues are around the Co-op, Bracebridge Drive – working to get a CCTV camera there. In the meantime, there are increased patrols. A number of individuals have been identified who are responsible for ASB and shop thefts. 	Police
Reduce accidental fires, especially within the elderly community by working with older people	<ul style="list-style-type: none"> • There were three dwelling fires in Bilborough in March/April. One tumble dryer, one electrical socket and one a discarded cigarette. • NFRS are waiting delivery of a tool for prevention of house fires. This is a Bingo game aimed at elderly persons. This will be used in Bilborough on 4 June during the Week of Action. • NFRS have identified concerns that homeowners and those who rent privately may have inadequate smoke alarm provision. Door knocking to be carried out in Bilborough during the week of action commencing June 3rd. • NFRS has been sharing across social media networks to promote smoke alarm ownership and fire safety in the home within our own areas. • Fire Service have been promoting 'Charlie' through posters and business cards, with NCH and at the Bilborough NAT meeting, and pens will be shared during the Week of Action. Charlie is a person/profile identified as 	Community Protection / Fire Service /NCH / NMT / Councillors

	<p>most likely to die in a fire. He is male, older, lives alone, has mental health issues, etc.</p> <ul style="list-style-type: none"> LIONs containers are small containers in which individuals put medical details and keep in the fridge, with sticker by the front door, to alert emergency services. Councillors and NMT to distribute at events. 	
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Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
Reduce litter, fly-tipping and dog mess	<p>Litter/Fly-tipping/Graffiti –</p> <ul style="list-style-type: none"> 5 incidents of Graffiti reported 1 Fixed penalty notices issued for flytipping. Cranwell Road 29 Fly tips reported 3 formal interview under cautions conducted for fly-tipping offences <p>Dog Fouling –</p> <ul style="list-style-type: none"> 24 people challenged for dog bags – 1x penalty notice – Yatesbury Crescent 1x penalty notice issued for dog fouling – Chingford Road 5 dog fouling operations conducted 	City Services / Community Protection
Reduce ASB	<p>ASB</p> <ul style="list-style-type: none"> 31 noise incidents attended 2 Community Protection Warning notices issued ASB hotspot areas covered including the Bilborough Islamic Centre on Wigman Road and Bracebridge Drive 	
Continue to support Community Cohesion through events and engagement	<ul style="list-style-type: none"> August 10th – Great Get Together event with Aspley Ward August 6th – Strelley Village Green event November 27th – Christmas event 	Neighbourhood Management

Families Nottingham

Priority	Progress since last area committee	Lead
Revise methods to delivering services for Children and Young People living within the Bilborough Ward	<ul style="list-style-type: none"> • The Harvey Haddon youth sessions are well attended by local children and young people and membership is increasing every week. On average, there are 35 children and young people attend the session age 5-15. The sessions mix art craft, sport, life skills, healthy eating and targeted projects stay safe, positive relationships, growing up, conflict management for teenagers and making friends. • The library staff have reported a noticeable increased attendance at their sessions and improved behaviour and they believe this is due to the play session and the work delivered. • The attendance at these sessions represents the diverse local community. 	Early Help / Bilborough Youth Network
Promote the welfare reform services in the ward	<ul style="list-style-type: none"> • Weekly Welfare Advice sessions offering advice and guidance sessions on finance and debt management are held in Bilborough Library and Medical Centre. These sessions are promoted by the NAT team and at events in the ward. 	Welfare Rights / NCH / NAT

Priority	Progress since last area committee	Lead
Promote Harvey Hadden Sports Village to the residents to increase attendance	<ul style="list-style-type: none"> To support residents' fitness and health and also to increase physical activity including cycling and walking projects, the NAT promote the Get Out and Get Active project and Harvey Haddon Sports Village. The 'Get Out and Get Active' project has engaged 538 participants with a NG8 postcode into activity, both within Harvey Hadden Sports Village activities and other leisure centres or community venues. 98 of these participants stated that they had either a disability or long-term health condition. 	NAT partners / leisure services
Reduce Cardio-Vascular Disease and raise awareness of lifestyle risk factors	<ul style="list-style-type: none"> Continue to raise awareness through events and publicity and at medical practices and surgeries in the area. Raise awareness at community events in the ward. 	Health Officer
Raise awareness about cancer screening	<ul style="list-style-type: none"> Continue to raise awareness through events and publicity and at medical practices and surgeries in the area. Also raise awareness at community events in the ward. 	Health Officer
Support activities and services for the elderly to remain independent, fit, healthy and combat loneliness and isolation	<ul style="list-style-type: none"> The lead organisation, Groundwork, are carrying out events in the ward to for older people to raise awareness of what is on offer in the ward. There is a new project being set up to look further at raising awareness of provision in the area and increasing volunteering to help ensure sustainability of provision. 	Groundworks Nottingham

Priority	Progress since last area committee	Lead
Promote employment and training support to assist residents into work through improved partnership working initiatives	<ul style="list-style-type: none"> Promote IT courses for young people and adults at the Bilborough Library. Work Club at Bilborough Library is a successful job club with a number of regular and new clients most week, they continue to advertise this and the session is a drop in so anyone can attend. 	<p>NCC – Employment and Skills</p> <p>Groundwork and NAT Partners</p>

Key current issues:

- ASB in the Bracebridge Drive area
- Dog Fouling Campaign
- Hate Crime targeting the new Islamic Centre on Wigman Road

Opportunities for citizens to engage:

Ward Walks

- 9th July
- 5th August
- 2nd September
- 7th October
- 4th November
- 2nd December

Events

- August 6th – Strelley Village Green event
- August 10th – Great Get Together event with Aspley Ward
- November 27th – Christmas event

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Appendix 2 – Aspley Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
Tackling ASB, drugs and criminal damage	<ul style="list-style-type: none"> • Continued partnership working through local Neighbourhood Action Team and targeted operations to reduce crime and ASB in the area. • ASB down 19% year to date. • Youth related ASB and Alcohol related ASB down 35% and 34% respectively. This can be tracked to increased youth provision both diversionary and targeted over the past two years. • Criminal damage offences down 12% year to date. • Referral path created through local Neighbourhood Action Team to provide educational visits to ‘Desert Rat Challenge Army project’ an organisation to address prejudicial behaviour and promote cohesion within young across ward boundaries. • All current Respect Survey priorities are showing a decrease in offences reported. 	NDO NOM Community Protection
To improve the infrastructure of the area and alleviate ongoing parking and traffic issues	<ul style="list-style-type: none"> • Work completed Feb 2019 on Allendale Avenue parking scheme. • Feasibility surveys carried out at second Allendale sight and Tilbury Rise to establish off road parking schemes. • Work completed Jan 2019 on resurfacing and dropped kerb project at Tilbury Crescent. • Consultation and feasibility assessment ongoing at second proposed parking scheme sites at Allendale Avenue, Hilcot Drive, Tilbury Rise and Coleby Road. 	NDO Highways

Safer Nottingham

Priority	Progress since last area committee	Lead
To reduce ASB through installing CCTV - monitor outcomes	<ul style="list-style-type: none"> • Councillor-funded repairs carried out at Aspley Library to reduce access through broken fence and boundary. This should negate the need for CCTV coverage. • Citywide assessment of mobile CCTV cameras and cost being carried out. 	Police Neighbourhood Management
To reduce incidents of hate crime in the ward and increase awareness of reporting procedures	<ul style="list-style-type: none"> • Ongoing Hate Crime education and engagement sessions at local youth sessions. • 3rd annual Diversity event scheduled for July 2019 to bring communities together and raise awareness of services available. • Hate Crime reporting figures currently down 25% year to date. Notts Police providing detail to partners on a monthly basis to ensure that figures reflect an increase in awareness of reporting procedures and confidence in services rather than an increase in incidents across ward. 	Hate Crime Sub-Group & NDOs

Families Nottingham

Priority	Progress since last area committee	Lead
Embed Family Support Strategy via use of Family Support Pathway at a Ward Level	<ul style="list-style-type: none"> Ongoing, monthly review carried out at the NAT. 	Children and families
Review approaches to delivering services for Children and young people living within the Aspley Ward	<ul style="list-style-type: none"> Working group created with Youth and Play, NDO and local providers to create engagement plan and identify potential funding opportunities. Aspley to be included in the Bilborough Youth Network. Ongoing youth provision is reviewed monthly through the Aspley NAT to allow the offer to shift in line with increased demand, changing ASB hotspots or local intelligence. Joint drop-in sessions now scheduled with NCH to provide holistic service to local parents. 	Youth and Play NDO Lead Body

Health Nottingham

Priority	Progress since last area committee	Lead
Increase physical activity in the ward	<ul style="list-style-type: none"> • Broxtowe Park provision has been taken over by local community enterprise Evolve CIC. Weekly sport and activity sessions have now begun, including football, BMX, boxing, couch to 5k, athletics and various other accessible sessions. • Taster YMCA sport sessions to be included in local 2019 events to increase participation in available activities. • Local football project to begin Spring 2019 on Melbourne Park. The project will provide football, sports, health and education sessions at a subsidised rate for age groups ranging from under 5's to under 18's. The project will also work with local schools to improve performance and behaviour of participating young people. 	Neighbourhood Management
Support activities and services for the elderly to combat loneliness and isolation	<ul style="list-style-type: none"> • New Community Activation officer linking with local Church, YMCA and supported living to provide bespoke sporting sessions including boxing, walking and jogging. • YMCA over 50's football to be advertised locally. 	Age friendly Nottingham / Neighbourhood Management GOGA YMCA

Working Nottingham

Priority	Progress since last area committee	Lead
Deliver employment and training support to help residents into work through improved partnership working	<ul style="list-style-type: none">• Monthly employment and skills meeting has identified the need for a local jobs fair in 2019. Venues to be explored and partners consulted regarding potential dates.• New Strelley Road library will run an ongoing learning and job skills workshop starting Jan/Feb 2019.• Local employment and training opportunities advertised through social media and local events and youth sessions.	Rebalancing the North NDO

Key current issues

- Parental responsibility of children
- Off-road motorbikes causing ASB across Broxtowe Country Park
- ASB continues around Aspley Library
- Deliberate fires on Broxtowe Country Park

Opportunities for citizens to engage – Forthcoming dates of events and activities

- **Melbourne Meltdown** – Melbourne Park, Saturday 17 August 2019
- **Community Bike Ride and Fun Day** – Harvey Haddon June 2019

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Appendix 3 – Leen Valley Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
Improvements to local parks in the ward	<ul style="list-style-type: none"> • Robert Shaw Playing Fields- Discussions have been delayed due to ward boundary changes and elections to explore options for Robert Shaw Primary School to install a natural play area for young children in the playing fields. • Melbourne Park development- A meeting will take place shortly with Education FC and Parks manager to discuss maintenance and lease arrangements. 	Neighbourhood Management Parks
Improving Road Safety and parking in the ward	<ul style="list-style-type: none"> • Albert Ave- Garage knocked down to create 3 additional parking spaces. • Orchard Court- The works to demolish the old garages to create better bin storage and improve the appearances of the site is now complete. • Eskdale Drive and surrounding streets- A Traffic Regulation Order being sought to reduce all-day parking near School. • Naburn Court- Creation of dropped crossing, palisade fence and gate to separate the car park. • Wistow Close- Feasibility study to determine if existing parking bays meet the demand of the area. 	Neighbourhood Management Nottingham City Homes
Redevelopment of derelict or empty sites in the ward by identifying practical solutions	<ul style="list-style-type: none"> • Darley Ave Site- The Darley site is temporarily closed as the case is now in court pending a decision on the rogue leaseholder to be evicted and an order to pay clearance costs for the site. • Wistow Close – Local Councillor Ward funding approved for the removal of Japanese knotweed near NCH properties over a four-year period. 	Neighbourhood Management NCC Planning Regeneration Team

	<ul style="list-style-type: none"> • Former Government land at Chalfont Drive- Housing development, two third of the 345 houses complete and sold off. • Beechdale Baths- Site now been fully cleared and development of Lidl going ahead. • War Rooms off Robin's Wood Rd- Currently no plans to develop this site. 	
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Safer Nottingham

Priority	Progress since last area committee	Lead
Reduce crime and Anti-social behaviour	<ul style="list-style-type: none"> • All crime up 7% year to date across the ward. 948 incidents were reported compared to 886 in the same period last year. • 64 burglary dwelling incidents taken place compared to 72 in the same period last year, reduction of 11%. • Police and Community Protection continue to patrol hot spot areas, using intelligence from the Community and Neighbourhood Action Teams. • ASB is down 25% year to date. Youth related ASB and Alcohol related ASB down 6% and 28% respectively. • Most common ASB issues in the ward are neighbour disputes, fly-tipping and noise, which occur mostly around Ainsley Estate and Kennington Rd. As a result, three CCTV cameras have been installed in the hotspot areas in the ward. • Noise related ASB is down 6%. Total incidents reported so far this year are 79 incidents compared to 84 reported last year. 	Police Neighbourhood Management

Families Nottingham

Priority	Progress since last area committee	Lead
<p>Increase participation of families in local activities in the ward:</p> <ul style="list-style-type: none"> Promote play and youth activities Create opportunities for families to come together at community events Ensure activities are accessible and affordable Emphasis on young people being aware of activities on offer 	<ul style="list-style-type: none"> Approximately 25 young people attend the youth sessions at Vine Community Centre on a Tuesday from 7pm to 9pm. Discussions will be taking place with Evolve to deliver targeted youth sessions around Ainsley Estate. 4 family events are planned for 2019. Local Councillors in discussion with Robert Shaw Primary School to improve the Robert Shaw Playing fields by installing natural play area to increase usage by young people. 	<p>Youth and Play Neighbourhood Management Play works</p>

Health Nottingham

Priority	Progress since last area committee	Lead
<p>Improve health & wellbeing including reduce Cardio-Vascular Disease and increase physical activity in the ward</p>	<ul style="list-style-type: none"> Public Health will report annually at Area Committee. Walk and Talk sessions every Tuesday at Vine Community Centre from 10am to 12pm. Local schools delivering sessions to encourage healthy eating including school gardens and Eco clubs to help children understand where food comes from and participate through gardening and cooking clubs. Melbourne Park provision has been taken over by Education FC who are planning sport and activity sessions. 	<p>Public Health United Communities Network Children and Families</p>

Employment Nottingham

Priority	Progress since last area committee	Lead
Reduce unemployment in the ward: <ul style="list-style-type: none"> Promote training initiatives Improve partnership working among Employment services 	<ul style="list-style-type: none"> The unemployment figure recorded in 2018/2019 was 1703 compared to 1460 in 2017/2018, a 17% increase in unemployment in the ward. Employment & Skills Partnership group meet quarterly to map partner's activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships. 	NCC Employment and Skills Team

Key current issues taken from latest Neighbourhood Action meeting

- Tackling ASB hotspots in the ward including Ainsley Estate and Darley Ave/Plantation side.
- Addressing waste issues in Bobbers Mill area/McDonald site, Railway Bridge between Fleet Close and Northdown Rd, St Georges park, Windmill Allotments and Cyril Ave behind the shops.
- Improving parking for local residents across the ward, which includes Eskdale Drive and surrounding area, cars parking inconsiderably outside the shops on Beechdale Rd and Aspley, Parking outside local schools.

Opportunities for citizens to engage - forthcoming dates of events and activities

- Whitemoor Residents meeting**- 6.30pm at Naburn Court, Whitemoor Ave, Tuesday 2nd July 2019
- Community BBQ- Whitemoor Residents Group, Naburn Court, 28th August, 2pm
- Family Fun Fair on Aspley Lane- Outside Aspley Lane Shops, 7th August, 12pm to 4pm
- Melbourne Meltdown, Melbourne Park, 17th August , 12pm to 4pm
- Family Fun day at Robert Shaw Playing fields on 10th September, 3pm to 6pm

Ward walks- Every first Tuesday of the month;

Tues 4 th June 10.30am to 11.30am	Ainsley Estate and surrounding area	Meeting outside Robert Shaw Primary School
Tues 2 nd July 10.30am to 11.30am	Grassington Rd and surrounding area	Meeting outside Collins Cash and Carry
Tues 6 th August 10.30am to 12pm	Homefield Rd and surrounding area	Meeting outside Braai King Restaurant
Tues 3 rd September 10.30am to 12pm	Trentham Drive and Surrounding area	Meeting outside Bluecoat School

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ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE
11 JUNE 2019

Title of paper:	Ward Councillor Budget Report	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Iffat Iqbal, Neighbourhood Development Officer (0115 8833837, iffat.iqbal@nottinghamcity.gov.uk) Debbie Royle, Neighbourhood Development Officer (0115 8833739, debbie.royle@nottinghamcity.gov.uk) Liam Searle, Neighbourhood Development Officer (0115 8833738, liam.searle@nottinghamcity.gov.uk)	
Other colleagues who have provided input:	Kate Spencer, Finance Assistant (0115 876 2765, kate.spencer@nottinghamcity.gov.uk)	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee notes the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Aspley, Bilborough and Leen Valley Wards, detailed in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors' spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee and provides, for information details of the spending decisions for 2018/19.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1.
- 3.2 The funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT (EIA)

- 7.1 An EIA is not needed as the report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Delegated authority for each scheme listed in Appendix 1 is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None.

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Appendix 1

Aspley Ward Budget Allocations 2018/19

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Chapman, McCulloch, Ifediora	£233
Hope Centre Summer Day Trip	Chapman, McCulloch, Ifediora	£900
Youth Session Music Equipment	Chapman, McCulloch, Ifediora	£100
Melbourne Meltdown	Chapman, McCulloch, Ifediora	£3,000
Aspley Diversity Event	Chapman, McCulloch, Ifediora	£1,000
Broxtowe Community Club - Summer Club	Chapman, McCulloch, Ifediora	£500
Broxtowe Community Club – Over 50's event	Chapman, McCulloch, Ifediora	£390
Parking Bollard – Broxtowe Lane	Chapman, McCulloch, Ifediora	£150
Gap FC – Football Kit	Chapman, McCulloch, Ifediora	£150
Nottingham Gymnastics	Chapman, McCulloch, Ifediora	£1,000
Aspley Bonfire Event	Chapman, McCulloch, Ifediora	£2,500
Hope Centre Christmas Hampers	Chapman, McCulloch, Ifediora	£350
Aspley Christmas Grotto	Chapman, McCulloch, Ifediora	£150
Aspley Christmas Tree	Chapman, McCulloch, Ifediora	£2,205
Great Get Together Event	Chapman, McCulloch, Ifediora	£500

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/18	0
Allocation 2018/19	£15,000
Total available allocation	£15,000
Total de-committed	
Total unallocated at 31/03/19	£2,472

Bilborough Ward Budget Allocations 2018/19

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day 2018	Smith, Watson, Wood	£543
Bilborough Arts Festival 2018	Watson, Wood	£3,000
Bilborough Park Launch Fun Day	Smith	£3,000
Strelley Social Club – Gym Roof	Smith, Watson	£1,200
Equipment for Community Bingo	Smith, Watson, Wood	£366
Bilborough Christmas Event	Smith, Watson, Wood	£1,500
Bilborough Park CCTV	Smith, Watson	£1,722
Beechdale Christmas Lights	Watson	£600
Future Beechdale Christmas Lights	Watson	£900
Bilborough Trees	Wood	£5,000
War Memorial	Smith, Watson, Wood	£1,000
Strelley Village Green 2019	Smith, Watson, Wood	£770
Great Get Together Event	Smith, Wood	£500
Future Bilborough Events	Wood	£2,000
Benches in Bilborough	Wood	£2,000
Little Sprouts Gardening Club	Smith, Wood	£200
Bilborough Christmas events 2019-21	Wood	£9,000
Bilborough Arts Festival 2019	Watson	£3,000
Woodhouse T and R	Smith, Watson	£1,082
Support.net	Smith, Wood	£1,700

Schemes to be de-committed: Bilborough Ward	Councillor(s)	Amount
	Balance Brought forward 2017/18	£45,511
	Allocation 2018/19	£15,000
	Total available allocation	£61,511
	Total de-committed	
	Total unallocated at 31/03/19	£21,429

Leen Valley Ward Budget Allocations 2018/19

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Signage on Plantation Estate	Jenkins	£350
Kennington Park Launch Event	Jenkins, Saghir	£500
Melbourne Meltdown	Jenkins, Saghir	£2,000
One World Cultural Event	Jenkins, Saghir	£450
Leen Valley Board Budget	Jenkins, Saghir	£1,390
Family Fun Days	Jenkins, Saghir	£1,000
Literacy Volunteers	Jenkins	£700
Festive Lights	Jenkins, Saghir	£7,994
Trafford Gardens Play	Jenkins, Saghir	£500
Japanese Knot Weed	Jenkins, Saghir	£4,200
Aspley Christmas Tree	Jenkins, Saghir	£734
War Memorial	Jenkins	£1,000
Ward Issues Fund	Jenkins, Saghir	£5,000

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount

Balance Brought forward 2017/18	£22,862
Allocation 2018/19	£10,000
Total available allocation	£32,862
Total de-committed	
Total unallocated at 31/03/19	£7,044

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ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE
11 JUNE 2019

Title of paper:	Area Capital Fund – 2018/19	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Iffat Iqbal, Neighbourhood Development Officer (0115 8833837, iffat.iqbal@nottinghamcity.gov.uk) Debbie Royle, Neighbourhood Development Officer (0115 8833739, debbie.royle@nottinghamcity.gov.uk) Liam Searle, Neighbourhood Development Officer (0115 8833738, liam.searle@nottinghamcity.gov.uk)	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer – Highway Services (0115 8765633, nancy.hudson@nottinghamcity.gov.uk)	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development	<input type="checkbox"/>	
Schools	<input checked="" type="checkbox"/>	
Planning and Housing	<input type="checkbox"/>	
Community Services	<input checked="" type="checkbox"/>	
Energy, Sustainability and Customer	<input type="checkbox"/>	
Jobs, Growth and Transport	<input type="checkbox"/>	
Adults, Health and Community Sector	<input checked="" type="checkbox"/>	
Children, Early Intervention and Early Years	<input checked="" type="checkbox"/>	
Leisure and Culture	<input type="checkbox"/>	
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>	
Summary of issues (including benefits to citizens/service users):		
This report provides details of the latest spending proposals under the Area Capital Fund, including highways and footpaths.		
Recommendation(s):		
1	(a) To note the Area Capital funds available to Aspley, Bilborough and Leen Valley Wards as outlined in Appendix 1. (b) To approve the new schemes identified within the report.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) Strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small-scale transport improvements of importance to local communities.
- 1.2 As part of the budget process for 2018/19, Nottingham City Council approved Citywide Local Transport Plan capital allocation of £1.25 million.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Fund (ACF) Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40million. The improvements that have been carried out to date using this programme have included footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan and the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started with strong community involvement and interest and altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee and particularly community representatives are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT (EIA)

- 6.1 An EIA is not required as this is not a new or changing policy, service or function.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16 - 2017/18, under Annex 3, Capital Programme.

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Aspley Area Capital 2018 - 2019 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Tilbury Rise	Footpath	Prioritised 26/11/18	£150,000	-	Ongoing	Reconstruction of footpaths on both sides of Tilbury Rise - lead service: Highway Maintenance

Total previous LTP £150,000

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 5	Area improvement	Approved September 2018	£30,000			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH
Minver Crescent	Area improvement	Approved September 2018	£4,935			Fencing works at children's centre on Minver Crescent

Total previous Public Realm **£34,935**

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***	£0
2018 - 2019 LTP allocation	£100,200
LTP carried forward from 2017 - 2018	£50,600
2018 - 2019 Public Realm allocation	£38,464
Public Realm carried forward from 2017 - 2018	£5,256
Total Available 2018 - 2019 ACF	£194,520
*Less LTP schemes	- £150,000
**Less Public Realm schemes	- £34,935
***Decommitted funds	+ £0
Remaining available balance	£9,585
LTP element remaining	£800
Public Realm element remaining	£8,785

Bilborough Area Capital 2018 - 2019 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wigman Road	Road safety	Approved September 2018	£60,000			Provision of crossing on Wigman Road/Caincross Road - lead service: Traffic & Safety
Bramhall Road	Parking	Approved September 2018	£29,951			Provision of parking scheme in Bramhall Road area (LTP contribution) - lead service: Traffic & Safety

Total previous LTP £89,951

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bilborough Park	Signage	Approved March 2019	£70			CCTV notification sign on Bilborough Park - lead service: Parks & Open Spaces
Bramhall Road	Parking	Approved September 2018	£19,049			Provision of parking scheme in Bramhall Road area (PR contribution) - lead service: Traffic & Safety
Graylands Road	Parking	Approved September 2018	£28,200			Provision of parking scheme in Graylands Road area - lead service: Traffic & Safety

Total previous Public Realm £47,249

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£85,200
LTP carried forward from 2017 - 2018	£4,751
2018 - 2019 Public Realm allocation	£32,704
Public Realm carried forward from 2017 - 2018	£15,465
Total Available 2018 - 2019 ACF	£138,120
*Less LTP schemes	- £89,951
**Less Public Realm schemes	- £47,319
***Decommited funds	+ £0
Remaining available balance	£850
LTP element remaining	£0
Public Realm element remaining	£850

Leen Valley Area Capital 2018 - 2019 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Trentham Gardens	Footpath	Approved September 2018	£60,861	-	Complete	Resurfacing of footpath on Trentham Gardens (even numbers) - lead service: Highway Maintenance
Total previous LTP			£60,861			

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leen Valley Ward bins	Litter bins	Approved March 2019	£1,060			Two additional bins for scheme approved in January - lead service: Streetscene
Trentham/Prestwood Drives	Survey	Approved March 2019	£1,930			Speed surveys on Trentham Drive/Prestwood Drive to assess potential problems - lead service: Traffic & Safety
Eskdale Drive area	Parking	Approved March 2019	£35,000			Provision of resident parking scheme in Eskdale Drive area subject to consultation - lead service: Traffic & Safety
Leen Valley Ward bins	Litter bins	Approved by DA January 2019	£2,650			Installation of litter bins at identified locations across the ward - lead service: Streetscene
New Church Farm Drive	Area improvement	Approved September 2018	£3,300			Installation of palisade fencing to protect properties and reduce ASB - lead service: Streetscene
Total previous Public Realm			£3,300			

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
Ashwell Gardens path	Area improvement	Changed priorities	£7,500	Works in Ashwell Gardens link footpath area to improve appearance and reduce ASB - lead service: Highway Maintenance (Jun-17)
Medway Street	Area improvement	Funding sourced elsewhere	£15,000	Works on Medway Street to improve parking provision and reduce ASB - lead service: Neighbourhood Management (Jun-17)

Total Decommited***	£22,500
2018 - 2019 LTP allocation	£43,700
LTP carried forward from 2017 - 2018	£18,600
2018 - 2019 Public Realm allocation	£16,768
Public Realm carried forward from 2017 - 2018	£6,177
Total Available 2018 - 2019 ACF	£85,245
*Less LTP schemes	- £60,861
**Less Public Realm schemes	- £43,940
***Decommited funds	+ £22,500
Remaining available balance	£2,944
LTP element remaining	£1,439
Public Realm element remaining	£1,505

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